

Project Description		Scoring Matrix				2020-2024	2025-2029
	Safety (1-5)	Physical Condition (1-5)	Educational Impact (1-5)	Age (1-5)	Original Life Expectancy (1-5)		
<b>1</b>	No Safety Hazard	Excellent	No disruption	Less Than One Year	Over 20 years		
<b>2</b>	Safe - Will need work in the future	Acceptable	Minor disruption	Two to Five Years	Ten to Twenty Years		
<b>3</b>	Safe - Should be Budgeted	Poor - should be budgeted	Moderate disruption	Five to Ten Years	Five to Ten Years		
<b>4</b>	Not Unsafe - Needs Attention Soon	Very Poor - Address Soon	Serious Disruption	Ten to Twenty Years	Two to Five Years		
<b>5</b>	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years		
						<b>Average Score</b>	
NPHS - Boilers (With Reno)	4	5	5	5	1	4	\$2,000,000
NPHS - Electric Switch Gear and Panels (With Reno)	4	5	5	5	1	4	\$10,000,000
NPHS - HVAC Controls (With Reno)	4	5	5	5	1	4	\$4,008,000
NPHS - HVAC System and Piping (With Reno)	4	5	5	5	1	4	\$25,050,000
NPHS - D Pod Water Heater (Cafeteria)	4	5	4	5	1	3.8	\$35,000
TRANSP - New Fire alarm system	4	4	5	5	1	3.8	\$35,000
ESC - HVAC Improvements	4	5	3	5	1	3.6	\$1,200,000
NPHS - Chiller and Chiller Water Pumps	4	4	4	5	1	3.6	\$1,500,000
NPHS - Chiller Condensing Water System	4	4	4	5	1	3.6	\$520,000
NPHS - Exterior Rehabilitation to the K-Pod Bridge	4	4	4	5	1	3.6	
NPHS - K Pod Chillers and Consdesing Unit	4	4	4	5	1	3.6	\$650,000
NPHS - Natatorium - Domestic Water Heater	4	5	3	4	2	3.6	\$20,000
NPHS - Natatorium - Pool Water Heater	4	5	3	4	2	3.6	\$30,000
NPHS - Water and Hydronic Isolation Valves	4	5	3	5	1	3.6	\$250,000
PD - Rebuild/Replace Boiler	4	4	4	5	1	3.6	\$900,000
BP - Replace Pneumatic Building Controls	3	4	3	5	2	3.4	\$225,000
BP - Upgrade Fire Alarm System	3	3	5	5	1	3.4	\$200,000
ESC - Install generator	4	4	3	5	1	3.4	\$250,000
GS - Domestic Hot water Heater	3	3	4	5	2	3.4	\$20,000
NPHS - A Pod Water Heater	4	5	2	5	1	3.4	\$20,000
NPHS - C Pod Water Heater	4	5	2	5	1	3.4	\$20,000
NPHS - Roof Replacement/Restoration	2	4	4	5	2	3.4	\$4,000,000
OP - Replace 1950s Switchgear, branch wiring, and panels	3	3	5	5	1	3.4	\$300,000
OP - Replace Existing Sanitary Lines	3	3	5	5	1	3.4	\$300,000
OP - Upgrade Fire Alarm System	3	3	5	5	1	3.4	\$200,000
PD - Domestic Hot Water Heater	3	3	4	5	2	3.4	\$20,000
PD - Insulate Piping in Crawl Space	4	4	3	5	1	3.4	\$750,000
TRANSP - HVAC	4	4	3	5	1	3.4	\$6,000
TRANSP - New generator	4	4	3	5	1	3.4	\$50,000
TRANSP - Replace Office Rooftop HVAC Unit	4	4	3	5	1	3.4	\$24,000
WF - Upgrade Fire Alarm System	3	3	5	5	1	3.4	\$200,000
WF - Domestic Hot Water Heater	3	3	4	5	2	3.4	\$20,000
BP - Asphalt Paving	4	3	2	5	2	3.2	\$362,710
BP - Domestic Hot water Heater	3	2	4	5	2	3.2	\$20,000
GN - Domestic Water Piping and Gate Valves	3	3	4	5	1	3.2	\$500,000
GN - Rebuild/Replace Boilers	3	3	4	5	1	3.2	\$500,000
GN - Upgrade Fire Alarm Panel	3	3	4	4	2	3.2	\$50,000
GS - DDC Building Control System (mostly pneumatic)	3	3	3	5	2	3.2	\$175,000
GS - Rebuild/Replace Boilers	3	3	4	5	1	3.2	\$200,000
GS - Upgrade PA System	3	3	4	5	1	3.2	\$100,000
NPHS - Natatorium - Replaster and Repairs Pool	3	4	3	4	2	3.2	\$250,000
NPHS - Renovate JV Baseball Fields	5	4	1	4	2	3.2	\$90,000
PB -New PA System	3	3	4	5	1	3.2	\$300,000
PB -Rebuild/Replace Boilers	3	3	4	5	1	3.2	\$900,000
PB -Upgrade Fire Alarm Panel	3	3	4	4	2	3.2	\$50,000
PB -Upgrade Fire Alarm Panel	3	3	4	4	2	3.2	\$50,000
PD - Domestic Water Piping and Gate Valves	3	3	4	5	1	3.2	\$900,000
TRANSP - Replace electric heat in offices	4	4	2	5	1	3.2	\$90,000
BP - Rebuild/Replace Chillers	3	3	2	5	2	3	\$300,000
BP - Replace Gym Lighting - 400 W Metal halide	3	4	2	5	1	3	\$25,000
BP - Upgrade Generator	3	3	3	5	1	3	\$150,000
ESC - Roofing	3	3	3	5	1	3	\$544,000
GN - Asbestos floor tile 1st-3rd grade pod - 20 rooms	4	3	2	5	1	3	\$190,000
GN - Hot water heater for kitchen	3	3	4	3	2	3	\$25,000
GN - Replace Cafeteria HVAC Rooftop Unit	3	3	3	5	1	3	\$70,000
GN - Replace Gym HVAC Rooftop Unit	3	3	3	5	1	3	\$70,000
GS - Upgrade Generator	3	3	3	5	1	3	\$200,000
NPHS - Interior Door and Hardware Replacement (With Reno)	4	4	1	5	1	3	\$5,000,000
NPHS - K Pod Ramp Repacement	4	4	2	4	1	3	\$450,000
NPHS - Masonry Repairs	4	4	1	5	1	3	\$750,000
PB -Domestic Hot Water Heater	2	2	4	5	2	3	\$20,000
PB -HVAC in Modular Classrooms	3	3	3	5	1	3	\$120,000
PB -Upgrade Generator	3	3	3	5	1	3	\$225,000
PD - Dryvit - cleaning, repair, replacement	4	3	2	5	1	3	\$1,000,000
PD - Replace Auditorium Seating	3	4	2	5	1	3	\$350,000
PD - Replace bleachers in both gyms	3	4	2	5	1	3	\$200,000
PD - Upgrade Generator	3	3	3	5	1	3	\$225,000
PD - Upgrade PA System	3	4	4	3	1	3	
WF - Asphalt replacement	3	4	2	5	1	3	\$616,630
WF - Rebuild/Replace Chiller	2	4	2	5	2	3	\$200,000
WF - Replace Boiler	2	3	4	5	1	3	\$500,000
WF - Replace Pneumatic Building Controls	2	4	3	5	1	3	\$175,000
YA -Upgrade Fire Alarm System	3	3	5	3	1	3	\$150,000
BP - Gym/Caf wall resurfaced	3	3	2	5	1	2.8	\$20,000
BP - New backstage curtain	3	3	1	5	2	2.8	\$6,000
BP - Replace Cafeteria Lighting - 175 W Metal Halide	3	4	1	5	1	2.8	\$20,000
BP - Replace Exhaust Fans	3	3	1	5	2	2.8	\$30,000
BP - Replace Water Softener	3	3	1	5	2	2.8	\$25,000
ESC - Asphalt Paving	3	3	2	5	1	2.8	\$138,000
ESC - Replace Parking Lot Light Poles	3	3	2	5	1	2.8	\$45,000
GN - Asphalt Paving	3	3	2	5	1	2.8	\$195,040
GN - Modular Classroom Improvements	3	3	1	5	2	2.8	\$400,000
GS - Asphalt Replacement	3	3	2	5	1	2.8	\$381,064
KU - Upgrade PA System	3	3	4	3	1	2.8	\$100,000
NPHS - Asphalt Paving and Repairs	4	2	1	5	2	2.8	\$2,500,000

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<b>5</b>	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years			
					Average Score			
NPHS - Concrete Rplacement	4	3	1	4	2	2.8	\$350,000	
NPHS - Renovate V Softball Fields	4	3	1	4	2	2.8	\$90,000	
OP - Asphalt Paving	3	3	2	5	1	2.8	\$123,050	
OP - Building envelope - insulation, door seals, windows	3	3	2	5	1	2.8		\$600,000
OP - Domestic Water Piping and Gate Valves	2	2	4	5	1	2.8		\$500,000
OP - Rebuild/Replace Boilers	2	2	4	5	1	2.8	\$500,000	
OP - Upgrade PA System	2	2	4	5	1	2.8	\$100,000	
PB - Add air conditioning	3	3	2	5	1	2.8		\$7,070,278
PB -Additional parking lot lighting	3	3	2	5	1	2.8		\$18,000
PB -Athletic field improvements	3	3	1	5	2	2.8	\$50,000	\$50,000
PB -Dust Collector	3	3	2	5	1	2.8	\$250,000	
PB -Replace (2) HV Units - Old Gym	3	3	2	5	1	2.8		\$90,000
PB -Replace Domestic Water Piping and Gate Valves	2	2	4	5	1	2.8		\$800,000
PD - Add air conditioning	3	3	2	5	1	2.8		\$11,250,222
PD - Asphalt repairs	3	3	2	5	1	2.8	\$528,241	
PD - Concrete sidewalks and ramps	3	3	2	5	1	2.8	\$50,000	\$50,000
PD - Refinish auditorium stage	3	3	1	5	2	2.8	\$5,000	
PD - Replace panic hardware - most interior doors	3	4	1	5	1	2.8	\$75,000	
PD - Replace Roof Drain Piping	3	3	2	5	1	2.8	\$35,000	
PD - Window replacement	3	3	2	5	1	2.8	\$250,000	\$250,000
PF - Add air conditioning	3	3	2	5	1	2.8		\$7,703,396
PF -Asphalt repairs	3	3	2	5	1	2.8	\$287,040	
PF -Clean and seal exterior brick	3	3	1	5	2	2.8		\$85,000
PF -Domestic Water Piping and Gate Valves	2	2	4	5	1	2.8		\$800,000
PF -Rebuild/Replace Boilers	2	2	4	5	1	2.8		\$900,000
TRANSP - Asphalt Paving	3	3	2	5	1	2.8	\$223,560	
WF - Carpet replacement	3	3	1	5	2	2.8	\$20,000	\$20,000
WF - Concrete sidewalk replacement	3	4	1	5	1	2.8	\$40,000	\$40,000
WF - Upgrade Generator	2	3	3	5	1	2.8	\$175,000	
YA -Concrete sidewalks and ramps	3	3	2	5	1	2.8		\$20,000
ESC - Flooring Replacement	3	3	1	5	1	2.6	\$25,000	\$25,000
ESC - Replace T12 lighting & Ceilings	3	3	1	5	1	2.6	\$160,000	
GN - Carpet replacement - library and modular corridor	3	3	1	4	2	2.6	\$65,000	
GN - Concrete sidewalk and curb replacement	3	3	1	5	1	2.6	\$60,000	\$60,000
GN - Drainage along right side of building	3	3	1	5	1	2.6		\$250,000
GN - Replace Gym Lighting - 175 W Metal halide	3	3	1	5	1	2.6	\$25,000	
GS - Flooring Replacement	3	3	1	5	1	2.6	\$40,000	\$40,000
GS - Replace Cafeteria Lighting - 175 W Metal Halide	3	3	1	5	1	2.6	\$20,000	
GS - Replace Exhaust Fans	3	3	1	5	1	2.6		\$30,000
GS - Replace Gym Lighting - 400 W Metal halide	3	3	1	5	1	2.6	\$25,000	
GS - Replace T12 Lighting	3	3	1	5	1	2.6	\$100,000	
NPHS - Asbestos Tile Replacement (With Reno)	4	2	1	5	1	2.6		\$4,008,000
NPHS - Emergency Generator Replacement (With Reno)	3	2	2	5	1	2.6		\$350,000
NPHS - Gym Lockera	1	4	2	4	2	2.6	\$150,000	
NPHS - Natatorium - Pool Pak Pump	1	5	1	4	2	2.6	\$10,000	
NPHS - Toiletroom Upgrades ADA (With Reno)	3	3	1	5	1	2.6		\$5,400,000
NW - Tree removal-trimming	3	3	1	5	1	2.6	\$9,000	
OP - Upgrade Generator	2	2	3	5	1	2.6		\$100,000
PD - Add Exterior Lighting	3	3	1	5	1	2.6		\$18,000
PD - Athletic field improvements	3	3	1	5	1	2.6	\$50,000	\$50,000
PD - New track	3	3	1	5	1	2.6		\$450,000
PD - Remove asbestos floor tile	3	3	1	5	1	2.6	\$100,000	\$100,000
PD - Remove carpet on interior walls	3	3	1	5	1	2.6	\$300,000	\$300,000
PD - Replace (2) Auditorium HVAC Rooftop Units	2	3	2	5	1	2.6	\$160,000	
PF -Athletic field improvements	3	3	1	5	1	2.6	\$50,000	\$50,000
PF -Concrete sidewalks and ramps	3	3	1	5	1	2.6	\$45,000	\$45,000
PF -Domestic Hot Water Heater	2	2	4	3	2	2.6		\$20,000
TRANSP - Replace exterior metal halide lighting	3	3	1	5	1	2.6	\$28,000	
TRANSP - Replace interior metal halide lighting	3	3	1	5	1	2.6	\$22,000	
WF - Building envelope - insulation, door seals, windows	2	3	2	5	1	2.6		\$300,000
WF - Replace Exhaust Fans	2	3	2	5	1	2.6	\$30,000	
WF - Replace wood posts in parking lot	2	3	1	5	2	2.6	\$15,000	
BP - New kiln for art room	2	3	1	4	2	2.4	\$30,000	\$10,000
BP - Painting	2	2	1	5	2	2.4	\$15,000	\$15,000
BP - Swipe card on side of building	3	3	1	3	2	2.4	\$1,750	
GN - Roofing	2	3	3	3	1	2.4		\$200,000
GS - Replace Water Softener	3	3	1	3	2	2.4		\$25,000
KU - Concrete repairs - steps near gym, receiving area	3	3	2	3	1	2.4	\$20,000	
NA - Replace Boiler	2	2	4	3	1	2.4		\$500,000
NPHS - Exterior Door and Window Replacement	3	2	1	5	1	2.4	\$4,000,000	
NPHS - Renovate V Baseball Fields	3	2	1	4	2	2.4	\$35,000	
NW - Roofing	2	2	4	3	1	2.4	\$1,120,000	
NW - Window replacement	3	3	2	3	1	2.4	\$300,000	\$300,000
OP - Concrete sidewalk replacement	2	2	2	5	1	2.4	\$25,000	\$25,000
OP - Replace Library HVAC Rooftop Unit	2	2	2	5	1	2.4		\$70,000
OP - Replace Water Softener	2	2	1	5	2	2.4		\$25,000
OP - Roofing	2	2	4	3	1	2.4	\$960,000	
OP - Upgrade Building HVAC Controls	2	2	3	4	1	2.4	\$225,000	
PB -Asphalt Paving	2	2	2	5	1	2.4	\$418,738	
PB -Domestic H2O Neutralization	2	2	1	5	2	2.4		\$25,000
PB -Painting	2	2	1	5	2	2.4	\$20,000	\$20,000
PB -Renovate 9th grade science rooms	2	2	2	5	1	2.4	\$45,000	\$45,000
TRANSP - Painting	2	2	1	5	2	2.4	\$12,000	
TRANSP - Security Cameras	3	3	1	3	2	2.4	\$19,280	
WF - Remove old playground equipment	2	3	1	5	1	2.4		\$50,000

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5	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years			
						Average Score		
WF - Replace Cafeteria Lighting - 175 W Metal Halide	2	3	1	5	1	2.4	\$20,000	
WF - Replace Exterior High Pressure Sodium Lighting	2	3	1	5	1	2.4	\$25,000	
YA -Domestic Hot Water Heater	2	2	3	3	2	2.4	\$20,000	
BP - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
BP - Flooring Replacement	2	2	1	5	1	2.2	\$40,000	\$40,000
ESC - Painting	2	2	1	4	2	2.2	\$8,000	\$8,000
GN - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
GN - Flooring Replacement	3	3	1	3	1	2.2	\$40,000	\$40,000
GN - New Water Softener	3	3	1	3	1	2.2		\$25,000
GS - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
IN - Asphalt Sealcoating	2	2	2	3	2	2.2	\$29,500	
In - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
KU - Asphalt Sealcoating	2	2	2	3	2	2.2	\$30,900	
KU - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
KU - Remove dead trees	3	3	1	3	1	2.2	\$5,000	
NA - Custodial Equipment	2	2	1	3	3	2.2	\$5,000	\$5,000
NPHS - Replace Lighting	1	3	1	5	1	2.2	\$3,500,000	
NW - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
NW - Waterproof exterior brick - caulk/sealing	3	3	1	3	1	2.2	\$65,000	
OP - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
OP - Flooring Replacement	2	2	1	5	1	2.2	\$40,000	\$40,000
OP - Painting	2	2	1	4	2	2.2	\$15,000	\$15,000
OP - Repair Exterior Gym Wall	2	2	1	5	1	2.2	\$100,000	
OP - Replace Exterior High Pressure Sodium Lighting	2	2	1	5	1	2.2	\$20,000	
OP - Replace Kitchen T12 Lighting & Ceiling	2	2	1	5	1	2.2	\$75,000	
PB -Custodial Equipment	2	2	1	3	3	2.2	\$20,000	\$10,000
PB -Flooring Replacement	2	2	1	5	1	2.2	\$60,000	\$60,000
PB -Old Gym - 400 W Metal Halide Lights	2	2	1	5	1	2.2	\$50,000	
PB -Replace bleachers on athletic fields	2	2	1	5	1	2.2	\$30,000	
PD - Custodial Equipment	2	2	1	3	3	2.2	\$20,000	\$10,000
PD - Flooring Replacement	2	2	1	5	1	2.2	\$80,000	\$80,000
PD - New Water Softener	2	2	1	4	2	2.2		\$25,000
PD - Painting	2	2	1	4	2	2.2	\$30,000	\$30,000
PD - Redesign main office - guidance	2	2	1	5	1	2.2	\$150,000	
PD - Renovate 9th grade science rooms	2	2	1	5	1	2.2		\$400,000
PF -Custodial Equipment	2	2	1	3	3	2.2	\$20,000	\$10,000
PF -Flooring Replacement	2	2	1	5	1	2.2	\$60,000	\$60,000
PF -LED lighting - gyms, parking lots	2	2	1	5	1	2.2		\$80,000
PF -Painting	2	2	1	4	2	2.2	\$20,000	\$20,000
PF -Reconfigure computer classrooms 34 & 55	2	2	1	5	1	2.2	\$25,000	
PF -Repairs to exterior modular classrooms	2	2	1	5	1	2.2	\$40,000	\$40,000
PF -Replace black stage curtains	2	2	1	4	2	2.2		\$10,000
PF -Replace Exterior Metal Halide Lighting	2	2	1	5	1	2.2	\$35,000	
PF -Replace Gym Lighting - 400 W Metal halide	2	2	1	5	1	2.2	\$50,000	
PF -Replace sound system/speakers in old gym	2	2	1	5	1	2.2		\$16,000
PF -Resurface path to modular classrooms	2	2	1	5	1	2.2	\$16,000	
SSC - Asphalt Paving	2	2	2	4	1	2.2	\$179,630	
SSC - Painting	2	2	1	4	2	2.2	\$4,000	\$4,000
TRANSP - Flooring Replacement	2	2	1	5	1	2.2	\$8,000	\$8,000
WF - Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
WF - Flooring Replacement	2	2	1	5	1	2.2	\$40,000	\$40,000
WF - Painting	2	2	1	4	2	2.2	\$15,000	\$15,000
WF - Replace bathroom stalls	2	2	1	5	1	2.2		\$40,000
WF - Replace Gym Lighting - 400 W Metal halide	2	2	1	5	1	2.2	\$25,000	
YA -Custodial Equipment	2	2	1	3	3	2.2	\$15,000	\$5,000
YA -HVAC upgrades	2	2	3	3	1	2.2		\$80,000
GN - Painting	2	2	1	3	2	2	\$15,000	\$15,000
GS - Painting	2	2	1	3	2	2	\$15,000	\$15,000
HA - Custodial Equipment	2	2	1	2	3	2	\$15,000	\$5,000
IN - New Water Softener	2	2	1	3	2	2		\$25,000
In - Painting	2	2	1	3	2	2		\$15,000
KU - Add turning lane to entrance/exit	2	2	2	3	1	2		\$350,000
KU - New Water Softener	2	2	1	3	2	2		\$25,000
KU - Painting	2	2	1	3	2	2	\$10,000	\$15,000
MO - Custodial Equipment	2	2	1	2	3	2	\$15,000	\$5,000
NA - Asphalt Paving	2	2	2	3	1	2	\$157,092	
NA - Improve bus loop & parent drop off	2	2	2	3	1	2		\$150,000
NA - New Water Softener	2	2	1	3	2	2		\$25,000
NA - Painting	2	2	1	3	2	2	\$15,000	\$15,000
NB - New water softener	2	2	1	3	2	2		\$18,000
NB - Painting	2	2	1	3	2	2	\$5,000	\$5,000
NB - Replace Office Rooftop HVAC Unit	2	2	2	3	1	2		\$24,000
NPHS - New Flooring (With Reno)	1	2	1	5	1	2		\$3,006,000
NW - Asphalt Paving	2	2	2	3	1	2	\$173,305	
NW - Concrete repairs - sidewalks	2	2	2	3	1	2	\$30,000	\$30,000
NW - New Water Softener	2	2	1	3	2	2		\$25,000
NW - Painting	2	2	1	3	2	2	\$15,000	\$15,000
NW - Replace storage shed	2	2	1	3	2	2	\$5,000	
PF -New Water Softener	2	2	1	3	2	2		\$25,000
SSC - Flooring Replacement	2	2	1	4	1	2	\$10,000	\$10,000
SSC - Grounds Equipment	2	2	1	3	2	2	\$100,000	\$75,000
SSC - Replace exterior metal halide lighting	2	2	1	4	1	2	\$8,000	
TRANSP - New Water softener	2	2	1	3	2	2		\$15,000
WF - Replace security cameras	2	2	1	3	2	2	\$31,489	
YA - Asphalt Paving	2	2	2	3	1	2	\$48,588	

Project Description		Scoring Matrix				2020-2024	2025-2029
	Safety (1-5)	Physical Condition (1-5)	Educational Impact (1-5)	Age (1-5)	Original Life Expectancy (1-5)		
<b>1</b>	No Safety Hazard	Excellent	No disruption	Less Than One Year	Over 20 years		
<b>2</b>	Safe - Will need work in the future	Acceptable	Minor disruption	Two to Five Years	Ten to Twenty Years		
<b>3</b>	Safe - Should be Budgeted	Poor - should be budgeted	Moderate disruption	Five to Ten Years	Five to Ten Years		
<b>4</b>	Not Unsafe - Needs Attention Soon	Very Poor - Address Soon	Serious Disruption	Ten to Twenty Years	Two to Five Years		
<b>5</b>	Unsafe - Needs Immediate Attention	Critical - Need Immediate Attention	Critical - may close school	Over 20 Years	Less Than 2 Years		
						<b>Average Score</b>	
YA -Replace old windows	2	2	2	3	1	2	\$350,000
YA -Replace playground fencing	2	2	1	3	2	2	\$15,000
HA - Asphalt Sealcoating	1	2	2	2	2	1.8	\$30,215
HA - New Water Softener	2	2	1	2	2	1.8	\$25,000
HA - Painting	2	2	1	2	2	1.8	\$15,000
HA - Playground fencing	2	2	1	2	2	1.8	\$8,000
HA - Refinish stage floor	2	2	1	2	2	1.8	\$3,500
HA - Sound panels in serving line and cafeteria	2	2	1	2	2	1.8	\$2,000
IN - Flooring Replacement	2	2	1	3	1	1.8	\$25,000
IN - New backsplash in kitchen tray return area	2	2	1	3	1	1.8	\$7,000
KU - Flooring Replacement	2	2	1	3	1	1.8	\$30,000
KU - Replace Exterior Metal Halide Lighting	2	2	1	3	1	1.8	\$8,000
KU - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000
NA - Flooring Replacement	2	2	1	3	1	1.8	\$20,000
NA - Install security gates in hallways	2	2	1	3	1	1.8	\$4,000
NA - Lockers/cubbies in B&G rooms	2	2	1	3	1	1.8	\$18,000
NA - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000
NA - Replace/upgrade modular classrooms	2	2	1	3	1	1.8	\$400,000
NB - Flooring Replacement	2	2	1	3	1	1.8	\$15,000
NB - Replace exterior metal halide lighting	2	2	1	3	1	1.8	\$8,000
NB - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000
NW - Flooring Replacement	2	2	1	3	1	1.8	\$40,000
NW - New garage for tractor	2	2	1	3	1	1.8	\$8,500
NW - Replace Exterior Metal Halide Lighting	2	2	1	3	1	1.8	\$6,000
NW - Replace waterless urinals	2	2	1	3	1	1.8	\$22,000
NW - Replace/upgrade modular classrooms	2	2	1	3	1	1.8	\$300,000
NW - Upgrade baseball field	2	2	1	3	1	1.8	\$20,000
YA -Flooring Replacement	2	2	1	3	1	1.8	\$30,000
YA -Replace Exterior Metal Halide Lighting	2	2	1	3	1	1.8	\$18,000
HA - ADA asphalt access to playground	1	2	2	2	1	1.6	\$10,000
HA - Bookcases for faculty room - excess library storage	1	1	1	2	3	1.6	\$5,000
HA - Commercial refrigerator for faculty room	1	1	1	2	3	1.6	\$1,000
HA - New garage door	2	2	1	2	1	1.6	\$4,500
HA - Secure sound system on stage - cover & lock	2	2	1	2	1	1.6	\$2,000
IN - Mirrors - blind spots in hallways	1	1	1	3	2	1.6	\$1,000
MO - Asphalt Sealcoating	1	1	2	2	2	1.6	\$41,000
MO - Flooring Replacement	2	2	1	2	1	1.6	\$20,000
NB - Asphalt Paving	1	1	2	3	1	1.6	\$113,620
YA -Painting	2		1	3	2	1.6	\$12,000
KU - Enlarge kitchen delivery door	1	1	1	3	1	1.4	\$12,000
MO - Painting	1	1	1	2	2	1.4	\$15,000
BP - Upgrade Security Cameras	1	1	1	1	1	1	
GN - New Tractor 2020 \$40,000	1	1	1	1	1	1	
GS - New Tractor 2020 \$40,000	1	1	1	1	1	1	
GS - Rebuild/Replace Chillers 2020 Project \$367,700	1	1	1	1	1	1	
GS - Upgrade Security Cameras	1	1	1	1	1	1	
HA - Flooring Replacement	1	1	1	1	1	1	\$25,000
MO - New Tractor 2020 \$40,000	1	1	1	1	1	1	
NA - New Tractor 2020 \$40,000	1	1	1	1	1	1	
NB - New Security Cameras	1	1	1	1	1	1	
PB -Replace Library HVAC Rooftop Unit 2020 \$296,000	1	1	1	1	1	1	
SSC - Vehicle Replacement 2020	1	1	1	1	1	1	\$250,000
<b>TOTAL COST (per 5 year period)</b>							<b>\$36,016,727</b>
<b>Annual Budget</b>							<b>\$7,203,345</b>
							<b>\$21,605,422</b>